



Aging and Disability Services Division

Caseload Statistics for

February 2017

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Rique Robb at 775-687-0523 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	35	27	-22.9%	199	25
< = 45 Days (%)	54%	48%	-11.1%		47%
> = 45 Days (%)	46%	52%	13.0%		53%
Dropped	6	11	83.3%	65	8
Clients Waiting					
Screened	0	2	100.0%	13	2
Pending	2	0	-100.0%	4	1
< = 90 Days (%)	100%	100%	0%		96%
> = 90 Days (%)	0%	0%	0%		4%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	2	0.0%		2
Clients Waiting Under 90 Days %	100%	100%	0.0%		96%
Clients Waiting Over 90 Days %	0%	0%	0.0%		4%
Maximum Days on Waitlist	6	40	566.7%		49
Average days waiting	4	27	671.4%		27
Clients Approved					
Approved	5	4	-20.0%	40	5
Average Wait time till approved	15	8	-46.7%		33
CASELOAD					
Total Budgeted Caseload	71	71	0.0%		70
Total Current Caseload	67	66	-1.5%		61
LEAVERS					
Total # of Closed Cases	2	5	150.0%	18	2

*As of 3/26/17: No one has been waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Clients Referred					
Referred	982	955	-2.7%	6852	857
< = 45 Days (%)	23%	23%	0.4%		22%
> = 45 Days (%)	77%	77%	-0.4%		78%
Dropped	125	161	28.8%	787	98
Clients Waiting					
Screened	50	43	-14.0%	1337	167
Pending	91	123	35.2%	637	80
< = 90 Days (%)	70%	89%	27%		41%
> = 90 Days (%)	30%	11%	-63%		59%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	141	166	17.7%		247
Clients Waiting Under 90 Days %	70%	89%	27.1%		41%
Clients Waiting Over 90 Days %	30%	11%	-63.3%		59%
Maximum Days on Waitlist	519	482	-7.1%		522
Average days waiting	143	68	-52.4%		213
Clients Approved					
Approved	71	49	-31.0%	441	55
Average Wait time till approved	143	137	-4.2%		166
CASELOAD					
Total Budgeted Caseload	2037	2044	0.3%		2030
Total Current Caseload	1919	1919	0.0%		1896
LEAVERS					
Total # of Closed Cases	42	39	-7.1%	288	36

*As of 3/26/2017: One has become active; three have moved to pending status; five have closed. There are currently six people waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED
February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals	336	375	11.6%	1,583	198
WAITLIST					
Nursing Facility	5	4	-20.0%		6
Severe Functional Disability / TBI	5	1	-80.0%		4
Non-Priority Status	82	82	0.0%		107
Total	92	87	-5.4%		116
Screened	84	74	-11.9%		102
Pending	8	13	62.5%		15
<= 90 Days (%)	7%	11%	57.1%		12%
> 90 Days (%)	93%	89%	-4.3%		88%
Maximum Days on Waitlist	614	642	4.6%		547
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	19	7	-63.2%	92	12
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	6	3	-50.0%	24	3
Minimum Days until Placement	29	29	0.0%		46
Average Days until Placement	54	73	35.2%		65
Maximum Days until Placement	92	127	38.0%		90
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	3	0	-100.0%	13	2
Minimum Days until Placement	23	0	-100.0%		26
Average Days until Placement	161	0	-100.0%		67
Maximum Days until Placement	430	0	-100.0%		122
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	10	4	-60.0%	55	7
Minimum Days until Placement	35	534	1425.7%		94
Average Days until Placement	345	573	66.1%		287
Maximum Days until Placement	590	593	0.5%		453
CASELOAD					
Total Budgeted Caseload	783	785	0.3%		780
Total Cases/Recipients	761	758	-0.4%		750
LEAVERS					
Total # of Closed Cases	6	8	33.3%	48	6
(Top 4 Closure Reasons, %)					
1 In hospital or nursing facility	17%	38%	21.0%		17%
2 Death	0%	38%	38.0%		49%
3 Loss of contact	83%	0%	-83.0%		16%
4 Recipient request	0%	14%	14.0%		8%

*As of 3/26/2017: Four have become active; and ten have moved to pending status. Four have closed. There are currently 56 people waiting over 90 days.

HOMEMAKER

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	17	17	0.0%	156	20
< = 45 Days (%)	100%	94%	-6.0%		86%
> = 45 Days (%)	0%	6%	6.0%		14%
Dropped	13	22	69.2%	155	19
Clients Waiting					
Screened	6	4	-33.3%	41	5
Pending	5	2	-60.0%	20	3
< = 90 Days (%)	100%	100%	0.0%		99%
> = 90 Days (%)	0%	0%	0.0%		1%
In Process	0	0	0.0%	7	1
Average Number of Days In Process Status	0	0	0.0%		23
Total Clients Waiting	11	6	-45.5%		7
Clients Waiting Under 90 Days %	100%	100%	0.0%		97%
Clients Waiting Over 90 Days %	0%	0%	0.0%		3%
Maximum Days on Waitlist	28	30	7.1%		47
Average days waiting YTD	10	14	40.0%		20
Clients Approved					
Approved	14	29	107.1%	139	17
Average Wait time till approved	11	8	-27.3%		18
CASELOAD					
Total Budgeted Caseload	367	368	0.3%		363
Total Current Caseload	335	355	6.0%		331
LEAVERS					
Total # of Closed Cases	15	7	-53.3%	70	9

*As of 3/26/2017: There are currently no people waiting over 90 days.

PERSONAL ASSISTANCE SERVICES (PAS)

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Clients Referred					
Referred	6	13	116.7%	53	7
< = 45 Days (%)	83%	62%	-25.3%		77%
> = 45 Days (%)	17%	38%	123.5%		23%
Dropped	5	14	180.0%	55	7
Clients Waiting					
Screened	0	1	100.0%	16	2
Pending	2	1	-50.0%	4	1
< = 90 Days (%)	100%	100%	0.0%		100%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	2	0.0%		3
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	26	21	-19.2%		21
Average days waiting	41	12	-70.7%		16
Clients Approved					
Approved	16	3	-81.3%	72	9
Average Wait time till approved	18	23	27.8%		21
CASELOAD					
Total Budgeted Caseload	182	183	0.5%		182
Total Current Caseload	175	177	1.1%		157
LEAVERS					
Total # Closed Cases	2	0	-100.0%	22	3

* As of 3/26/2017: There are currently no people waiting over 90 days.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

February-17

Autism Treatment	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	38	50	32%	373	47
WAITLIST*					
Total People	595	558	-6.2%		592
Average Days on Waitlist	221	183	-17%		213
CASELOAD					
People Placed this Month	20	15	-25%	167	21
Average Days Waiting of People Newly Served	279	350	25%		310
Total Budgeted Caseload	776	788	2%		770
Total Active Cases	738	745	1%		705
Average Monthly Co-payment	\$169	\$139	-18%		\$159
% of Cases with No Co-payment	88%	88%	0%		89%
Age 18 Months to 5 Years	30%	29%	-3%		27%
Age 6 years to 8 Years	26%	27%	4%		28%
Age 9 years to 10 Years	16%	15%	-6%		16%
Age 11 years to 18 Years	28%	28%	0%		29%
LEAVERS					
Average Monthly Cost of Closed Cases	\$2,376	\$859	-64%		\$1,697
Total # of Closed Cases	9	8	-11%	73	9
Children Dropped w/o rec'ing svcs (inc in wait)	76	11	-86%	199	25

*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

* ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	3	3	0%	82	10
WAITLIST					
Total Persons on Waitlist	140	139	-1%		143
<= 90 Days (%)	6%	6%	0%		18%
> 90 Days (%)	94%	94%	0%		82%
Maximum Days on Waitlist	510	608	19%		543
TIME UNTIL PLACEMENT					
Persons Placed This Month	2	3	100%	98	12
Average Days until Placement	0	32	100%		101
Maximum Days until Placement	0	97	100%		237
TIME UNTIL COMPLETION					
Average Days until Completion	212	137	-35%		199
Maximum Days until Completion	366	240	-53%		430
CASELOAD					
Total Active Cases	99	93	-6%		110
LEAVERS					
Average Cost of Closed Cases	\$7,935.00	\$7,424.00	-6%		\$9,115.00
Total # of Closed Cases	12	9	-25%	113	14
(Top 4 Closure Reasons, %)					
1 Goals Met	75%	33%	-42%		75%
2 Withdrawn	25%	33%	8%		17%
3 Died	0%	33%	33%		6%
4 Other & Moved	0%	0%	0%		2%

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	2	2	0%	15	2
WAITLIST/PENDING APPLICATIONS					
Total People	1	3	200%		2
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	13	17	31%		31
TIME UNTIL PLACEMENT					
People Beginning Service This Month	1	1	0%	10	1
Average Days until Placement	9	14	0%		14
Maximum Days until Placement	13	17	31%		31
TIME UNTIL COMPLETION					
People Completing Service This Month	1	0	-100%	10	1
Average Days until Completion	43	0	-100%		37
Maximum Days until Completion	138	0	-100%		62
CASELOAD					
Total Active Cases	2	1	-50%	24	3
LEAVERS					
Average Cost of Closed Cases	\$36,802.00	\$19,630.00	-47%		\$30,165
Total # of Closed Cases	2	1	-50%	12	2
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	100%	100%	0%		86%
2 Withdrew from Program	0%	0%	0%		7%
3 Died or Moved	0%	0%	50%		7%

DISABILITY RX - CASELOAD STATISTICS

February-17

DISABILITY RX PRESCRIPTION PROGRAM	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	23	25	9%	205	26
Approved (%)	95%	95%	0%		90%
Denied (%)	5%	5%	0%		10%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	100%	0%	-100%		41%
2 Income Too High	0%	0%	0%		47%
3 Residency	0%	0%	0%		0%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0%	0	0
Maximum Days Wait Time	44	43	-2%		40
CASELOAD					
Total Enrollees ²	703	686	-2.4%	5,849	731
LEAVERS					
Total # of Closed Cases	19	21	10.5%	212	27
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	13%	0%	-13%		16%
2 Income Too High	13%	12%	-1%		8%
3 Residency	20%	6%	-14%		23%
4 Did Not Re-Certify Eligibility	53%	82%	29%		54%

¹ Total Applications are applications received but not yet reviewed for denial or approval.

² Total Enrollees are members who are deemed eligible for benefits.

SENIOR RX - CASELOAD STATISTICS

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	96	99	3.1%	1,223	153
Approved (%)	87%	86%	-1.0%		89%
Denied (%)	13%	14%	1.0%		11%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	18%	27%	9.0%		21%
2 Income Too High	82%	64%	-18.0%		74%
3 Residency	0%	9%	9.0%		5%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST (In-Process & Pending Applications)					
Total People Waiting	0	0	0.0%	0	0
Maximum Days Wait Time	44	43	-2.3%		43
CASELOAD					
Total Enrollees ²	4,917	4,853	-1.3%		4,963
LEAVERS					
Total # of Closed Cases	103	139	35.0%	1,398	175
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	1%	1%	0.0%		9%
2 Income Too High	13%	8%	-5.0%		8%
3 Residency	12%	7%	-5.0%		17%
4 Did Not Re-Certify Eligibility	73%	85%	12.0%		66%

¹ Total Applications are applications received but not necessarily yet processed for denial or approval.

² Total Enrollees are members who are deemed eligible for and enrolled in benefit.

Nevada Early Intervention Services
February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Children Referred					
Referred	638	660	3%	4748	594
Children Waiting for One or More Services					
Total Children Waiting*	1	1	0%	22	3
Number of Services	1	1	0%	32	4
CASELOAD					
Total Budgeted Caseload	3258	3257	0.0%		3254
Total Current Caseload	3548	3529	-0.5%		2349
LEAVERS					
Total # of Closed Cases	281	205	-27%	1662	208

Developmental Services - CASELOAD STATISTICS

February-17

	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	49	47	-4.1%	514	64
1st Time	49	43	-12.2%		62
Application Type					
Applied in last 90 days (%)	26%	27%	1.0%		29%
Applied 91-120 days ago (%)	18%	11%	-7.0%		13%
Applied > 121 days ago (%)	56%	62%	6.0%		59%
Total Applications Processed					
Total Applications Processed	70	64	-8.6%	516	65
Approved (%)					
Approved (%)	81%	86%	5.0%		81%
Denied (%)					
Denied (%)	19%	14%	-5.0%		19%
(Top 4 Denial Reasons, %)					
1 Lacks Mental Retardation Diagnosis	100%	63%	-37.0%		75%
2 Lacks Related Conditions Diagnosis	0%	37%	37.0%		25%
Processing Time					
Average # of Days	101	111	9.9%		124
Timely Processing (# of Days)					
Approved (%)	56%	80%	24.0%		65%
Denied (%)	13%	13%	0.0%		15%
Withdrawn (%)	31%	8%	-23.0%		20%
PENDING APPLICATIONS					
Total Persons in Pending Status	383	377	-1.6%		394
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	41	51	24.4%	336	42
CASELOAD					
Total Cases	6,656	6,689	0.50%		6,597
Total Recipients	6,656	6,689	0.50%		6,597
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	19	21	10.5%	184	23
(Top 4 Closure Reasons, %)					
1 Moved Out of State	6	5	-16.7%		39%
2 Lost Contact/Person no longer wants	7	8	14.3%		35%
3 Deceased	5	8	60.0%		18%
4 No Longer Eligible/Other	1	0	-100.0%		7%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

February-17

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Jan-17	Feb-17	Change from Prior Month	FY17 YTD	
				Total	Average
WAITLIST - Statewide	753	723	-4.0%		
Unduplicated % Receiving Supports	592	586	-1.0%		
# Receiving Residential Supports	352	342	-2.8%		
# Receiving JDT Supports	365	367	0.5%		
<= 90 Days	60	67	11.7%		8%
> 90 Days	693	656	-5.3%		92%
Average Days On the Waitlist	649	644	-0.8%		
Maximum Days on Waitlist	2,834	2,862	1.0%		2,757
Priority Level					
Level 1 - Institutionalized Residents	2	1	-50.0%		2
Level 2 - Institutionalization Imminent	14	9	-35.7%		9
Level 3 - Eligible for Waiver Services	737	713	-3.3%		769
Count of Waiver Waitlist on Medicaid	516	500	-3.1%		
% of Waiver Waitlist on Medicaid	68.5%	69.2%	1.0%		
AVAILABLE FEDERAL SLOTS (1)	84	85	1.2%		85
Less Pending Approvals (By DWSS & DHCFP)	50	96	92.0%		67
ADDITIONS					
Combined Statewide	7	3	-57.1%	93	
Average Days until Placement	465	74	-84.1%	432	
Maximum Days until Placement	1,349	107	-92.1%	1,563	
Priority Level 1	0	2	100.0%	13	
Average Days until Placement	0	104	100.0%	256	
Maximum Days until Placement	0	107	100.0%	927	
Priority Level 2	4	1	-75.0%	47	
Average Days until Placement	136	14	-89.7%	252	
Maximum Days until Placement	150	14	-90.7%	1,190	
Priority Level 3	3	0	-100.0%	33	
Average Days until Placement	905	0	-100.0%	728	
Maximum Days until Placement	1,349	0	-100.0%	1,563	

CASELOAD					
Total Waiver Cases/Recipients	2,086	2,087	0.0%		2,071
% Utilization to Total DS Caseload	31.3%	31.2%	-0.3%		31.4%
LEAVERS					
Total # of Closed Cases	2	6	200.0%	50	6
(Top 6 Closure Reasons, %)					
Ineligible	0	0	0.0%	9	18.0%
Institutionalization	0	0	0.0%	13	26.0%
No longer wants service	0	2	100.0%	11	22.0%
Moved Out of State	0	2	100.0%	7	14.0%
No longer meets LOC for ICF/MR	0	0	0.0%	1	2.0%
Deceased	2	2	0.0%	9	18.0%
Other	0	0	0.0%	0	0.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.